

2016 BUDGET IN BRIEF

The Village of Bayside is pleased to present the 2016 budget in brief. The budget in brief is intended to provide a snapshot overview of the executive budget, giving readers an easily readable summary.

The 2016 budget is balanced, while still meeting our continued commitment to a high level of service. In addition, for the seventh consecutive year, the Village was honored to receive the Government Finance Officers Association Distinguished Budget Presentation Award. This award measures the document based upon policy, financial planning, as an operations guide and as a communications device.

Highlights

- Maintenance of stormwater management system
- Providing high quality services
- Emerald Ash Borer Management
- Set up of new DCUS Facility
- Significant road reconstruction projects
- Sanitary sewer infrastructure repairs
- GIS tracking for collection routes

Average Assessed Home Value:

\$336,029

Average Monthly Tax Bill (Village Portion):

\$207.50

Average Monthly Payment for Bayside Services			
Public Safety	\$57.47	Stormwater Management	\$16.67
Long-term Financing	\$40.12	Dispatch	\$8.48
Sanitary Sewer	\$39.17	Capital Projects	\$6.61
Community and Utility Services	\$32.26	Library	\$4.79
Fire & Medical Services	\$26.89	Building Inspections	\$2.04
Other	\$13.28	Health Department	\$.87
General Government	\$14.43	Recreation & Leisure	\$.26



It is important to remember that while the Village of Bayside collects the entire sum of money, approximately 25% is used to fund Village operations such as garbage/recycling collection, public safety and snow plowing. The remaining portion is allocated to each of the taxing jurisdictions.